Are Email operations at UCLA optimized?

Assumptions

• Mednet’s optimized costs are ‘Best of Breed’ at UCLA
  – Optimized production email operation costs: $30,000/server
  – Exchange server is at optimum use with 1000 active mailboxes
  – Optimized exchange environment costs: $29/user (active mailbox)

• Exchange operations with < 1000 users are using only one server

• Exchange operations with > 1000 users need one server per 1000 users
Are Email operations at UCLA optimized?

• Current Scenario
  19 units (5635 users)
  @ $30,000/unit = $570,000

• Possible Scenario
  5635 users @ $29 ea. = $163,415

• Possible Savings = $406,585